

ONLINE FINANCIAL SUMMARY FOR 2020 TO 2022
NATIONAL YOUTH ACHIEVEMENT AWARD ASSOCIATION

Receipts	2020 (S\$)	2021 (S\$)	2022 (S\$)
Donations in Cash			
-Tax-Deductible	13,133	8,000	494,287
-Non-Tax- Deductible	500,000	1,341,542	451,549
Donations in Kind			
-Tax-Deductible	Nil	Nil	Nil
-Non-Tax Deductible	Nil	Nil	Nil
Programme Fees	188,979	223,456	273,443
Government Grants	Nil	Nil	Nil
Investment Income	22,738	25,800	25,950
Other Income	105,193	5,787	5,778
Total Receipts	830,043	1,604,585	1,251,007
Expenses	2020 (S\$)	2021 (S\$)	2022 (S\$)
Fund-raising Expenses	Nil	Nil	Nil
Charitable Activities Expenses			
- Local	606,574	665,272	846,023
- Overseas	Nil	Nil	Nil
Other Expenses	276,509	237,825	267,506
Total Expenditure	883,083	903,097	1,113,529
(Deficit) / Surplus	(53,040)	701,488	137,478

Balance Sheet	2020 (S\$)	2021 (S\$)	2022 (S\$)
Assets			
Land and Buildings	261,993	250,603	239,213
Other Assets	228,185	82,969	355,514
Investments	Nil	Nil	Nil
Inventories	Nil	Nil	Nil
Accounts Receivable	39,001	7,803	27,485
Cash & Deposits	324,032	300,000	304,341
Others	36,338	36,338	41,968
Total Assets	889,549	677,713	968,521
Funds			
Total Unrestricted Fund	(623,096)	78,392	215,870
Total Restricted Fund	Nil	Nil	Nil
Endowment Fund	300,00	300,000	300,000
Total Funds & Reserves	(323,096)	378,392	515,870
Liabilities			
Total Current Liabilities	1,168,395	299,321	247,665
Total Non-Current Liabilities	44,250	0	204,986
Total Liabilities	1,212,645	299,321	452,651
Total Funds & Liabilities	889,549	677,713	968,521

Other Information	2020 (S\$)	2021 (S\$)	2022 (S\$)
Donations / Grants and Sponsorships given to other Charities	0	0	0
No of Employees	4	4	4
Total Employee Costs	467,100	490,770	526,756
Fund-Raising Efficiency	Nil	Nil	Nil
Total Related Party Transactions	454,395	387,084	413,050

As of 31 Dec 2022