

ONLINE FINANCIAL SUMMARY FOR 2019 TO 2021

NATIONAL YOUTH ACHIEVEMENT AWARD ASSOCIATION

Receipts	2019 (S\$)	2020 (S\$)	2021 (S\$)
Donations in Cash			
-Tax-Deductible	586,584	13,133	8,000
-Non Tax- Deductible	33,328	500,000	1,341,542
Donations in Kind			
-Tax-Deductible	Nil	Nil	Nil
-Non-Tax Deductible	Nil	Nil	Nil
Programme Fees	252,645	188,979	223,456
Government Grants	Nil	Nil	Nil
Investment Income	27,451	22,738	25,800
Other Income	9,379	105,193	5,787
Total Receipts	909,387	830,043	1,604,585
Expenses	2019 (S\$)	2020 (S\$)	2021 (S\$)
Fund-raising Expenses	Nil	Nil	Nil
Charitable Activities Expenses			
- Local	832,516	606,574	665,272
- Overseas	Nil	Nil	Nil
Other Expenses	246,911	276,509	237,825
Total Expenditure	1,079,427	883,083	903,097
(Deficit) / Surplus	(170,040)	(53,040)	701,488

Balance Sheet	2019 (S\$)	2020 (S\$)	2021 (S\$)
Assets			
Land and Buildings	273,383	261,993	250,603
Other Tangible Assets	293,311	228,185	82,969
Investments	Nil	Nil	Nil
Inventories	Nil	Nil	Nil
Accounts Receivable	5,468	39,001	7,803
Cash & Deposits	360,899	324,032	300,000
Others	36,338	36,338	36,338
Total Assets	969,399	889,549	677,713
Funds			
Total Unrestricted Fund	(570,056)	(623,096)	78,392
Total Restricted Fund	Nil	Nil	Nil
Endowment Fund	300,000	300,00	300,000
Total Funds & Reserves	(270,056)	(323,096)	378,392
Liabilities			
Total Current Liabilities	1,066,998	1,168,395	299,321
Total Non-Current Liabilities	172,457	44,250	0
Total Liabilities	1,239,445	1,212,645	299,321
Total Funds & Liabilities	969,399	889,549	677,713

Other Information	2019 (S\$)	2020 (S\$)	2021 (S\$)
Donations / Grants and Sponsorships given to other Charities	0	0	0
No of Employees	7	4	4
Total Employee Costs	560,304	467,100	490,770
Fund-Raising Efficiency	Nil	Nil	Nil
Total Related Party Transactions	579,355	454,395	387,084

As of 31 Dec 2021