

Financial Information

National Youth Achievement Award Association

Income	2008 (S\$)	2009 (S\$)	2010 (S\$)	% Increase/ (Decrease) 2010 on 2009
Donations in Cash				
-Tax Deductible	834,000	782,000	793,927	1.5
-Non-Tax Deductible	Nil	Nil	Nil	
Donations in Kind				
-Tax Deductible	Nil	Nil	Nil	0
-Non-Tax Deductible	Nil	Nil	Nil	0
Registration Fees	283,836	273,171	332,940	21.9
Grants / Sponsorships	Nil	Nil	Nil	0
Investment Income	Nil	Nil	Nil	0
Investment Gains	Nil	Nil	Nil	0
Others	85,868	231,179	223,758	(3.2)
Total Income	1,203,704	1,286,350	1,350,625	5

Expenses	2008 (S\$)	2009 (S\$)	2010 (S\$)	% Increase/ (Decrease) 2010 on 2009
Direct Fund-raising Expenses	Nil	Nil	Nil	0
Charitable Activities Expenses				
- Local	952,232	958,096	1,019,502	6.4
- Overseas	Nil	Nil	Nil	0
Other Operating/Administration Expenses	167,355	215,536	141,212	(34.5)
Publicity	56,984	55,006	75,567	37.4
Capital Expenses	12,702	13,542	70,222	418.5
Others	29,022	24,981	31,655	26.7
Total Expenditure	1,218,295	1,267,161	1,338,158	5.6
Surplus / (Deficit)	(14,591)	19,189	12,467	(35)

Balance Sheet	2008 (\$)	2009 (\$)	2010 (\$)	% Increase/ (Decrease) 2010 on 2009
Assets				
Land and Buildings	398,673	387,283	375,893	(2.9)
Other Tangible Assets	26,563	15,096	65,053	330.9
Investments	Nil	Nil	Nil	Nil
Inventories	Nil	Nil	Nil	Nil
Accounts Receivable	100,692	97,622	43,132	(55.8)
Cash & Deposits	355,054	316,004	354,881	12.3
Others	Nil	Nil	Nil	0
Total Assets	880,982	816,005	838,959	2.8
Funds				
Unrestricted Fund	112,136	131,325	143,792	9.5
Restricted Fund	Nil	Nil	Nil	0
Endowment Fund	300,000	300,000	300,000	0
Total Funds	412,136	431,325	443,792	2.9
Liabilities				
Long-Term Liabilities	80,136	195,125	123,098	(36.9)
Current Liabilities	388,710	189,555	272,069	43.5
Total Liabilities	468,846	384,680	395,167	2.7
Total Liabilities and Funds	880,982	816,005	838,959	2.8

Other Information	2008 (\$)	2009 (\$)	2010 (\$)	% Increase/ (Decrease) 2010 on 2009
Donations / Grants and Sponsorships given to other Charities	Nil	Nil	Nil	0
No of Employees	6	6	6	0
Total Employee Costs	466,150	508,373	483,778	(4.8)
Total Related Party Transactions	Nil	Nil	Nil	0
Fund-Raising efficiency	Nil	Nil	Nil	0
Ratio of reserves to annual operating expenditure	0.72 : 1	0.64 : 1	0.63 : 1	(0.01) : 1

As at 31 Dec 2010